

CENTRO DE LAS ARTES DE SAN LUIS POTOSÍ
SAN LUIS POTOSÍ


Estado Analítico de Ingresos Presupuestales


Al 28/feb/2017

Usr: trejo
Rep: rptEstadoPresupuestoIngresos

Fecha y 22/may/2017

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
41 DERECHOS POR EL USO, GOCE, APROVECHAMIENTO:	\$4,484,800.00	\$373,118.03	\$4,830,018.03	\$635,980.00	\$639,080.00	\$0.00	13.22 %
INSCRIPCIONES ESCOLARES	\$2,162,400.00	\$357,118.03	\$2,529,518.03	\$387,580.00	\$387,580.00	\$0.00	15.32 %
SEMINARIOS Y DIPLOMADOS	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	0.00 %
RECORRIDOS GUIADOS	\$315,000.00	\$0.00	\$315,000.00	\$29,240.00	\$29,240.00	\$0.00	9.28 %
CAMPAMENTO VERANITO TOUR	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$0.00	0.00 %
CAMPAMENTO VERANITO URBANO	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	0.00 %
COMISION MAQUINA VENDING	\$32,000.00	\$0.00	\$32,000.00	\$0.00	\$0.00	\$0.00	0.00 %
EVENTOS SOCIALES	\$520,000.00	\$8,000.00	\$528,000.00	\$163,550.00	\$160,550.00	\$0.00	30.52 %
EVENTOS CULTURALES	\$965,000.00	\$0.00	\$965,000.00	\$28,000.00	\$26,000.00	\$0.00	4.60 %
TOMA DE IMAGENES	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$0.00	0.00 %
ARRENDAMIENTO A TERCEROS	\$140,000.00	\$0.00	\$140,000.00	\$0.00	\$0.00	\$0.00	0.00 %
TAQUILLA PROGRAMACION GENERAL	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$0.00	0.00 %
MERCADILLO CEART	\$292,000.00	\$0.00	\$292,000.00	\$36,810.00	\$36,810.00	\$0.00	12.53 %
83 CONVENIOS	\$6,000,000.00	\$1,801,410.67	\$7,801,410.67	\$0.00	\$0.00	\$0.00	0.00 %
FONDO ESPECIAL	\$6,000,000.00	\$0.00	\$6,000,000.00	\$0.00	\$0.00	\$0.00	0.00 %
RECURSO FEDERAL	\$0.00	\$1,801,410.67	\$1,801,410.67	\$0.00	\$0.00	\$0.00	0.00 %
93 SUBSIDIOS Y SUBVENCIONES	\$19,894,743.00	\$2,455,774.09	\$22,350,517.09	\$4,190,793.00	\$4,190,793.00	\$0.00	18.75 %
RECURSO ESTATAL	\$19,894,743.00	\$2,455,774.09	\$22,350,517.09	\$4,190,793.00	\$4,190,793.00	\$0.00	18.75 %
Total	\$30,369,643.00	\$4,630,302.79	\$34,989,945.79	\$4,830,753.00	\$4,830,753.00	\$0.00	13.80 %


LIC. ELOISA SAENZ DURAN
DIRECTORA ADMINISTRATIVA


LIC. LAURA ELENA GONZALEZ SANCHEZ
DIRECTORA GENERAL